

Town Warrant 2010



Hudson,
New Hampshire

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Hudson, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2010

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
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THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		356,209	388,205	414,954		414,954	
4140-4149	Election,Reg.& Vital Statistics		367,570	347,671	367,084		367,084	
4150-4151	Financial Administration		764,092	816,025	819,920		819,920	
4152	Revaluation of Property		281,095	296,140	327,322		327,322	
4153	Legal Expense		162,300	129,103	142,300	(20,000)	142,300	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		529,667	453,004	487,268		487,268	
4194	General Government Buildings		139,041	127,746	139,993		139,993	
4195	Cemeteries		2,125		1,260		1,260	
4196	Insurance		371,700	333,154	371,700		371,700	
4197	Advertising & Regional Assoc.							
4199	Other General Government		554,230	446,067	451,046	(76,419)	451,046	
PUBLIC SAFETY								
4210-4214	Police		6,106,044	6,086,808	6,452,121	(54,657)	6,452,121	
4215-4219	Ambulance		120,851	99,679	127,942		127,942	
4220-4229	Fire		4,889,423	5,000,001	5,029,646	(3,300)	5,029,646	
4240-4249	Building Inspection		230,763	164,643	109,957		109,957	
4290-4298	Emergency Management		10,130	5,658	10,670		10,670	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		286,906	183,565	214,744	(80,676)	214,744	
4312	Highways & Streets		3,297,685	3,342,631	3,297,940		3,297,940	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuig Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuig Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration		110,479	24,702	61,312		61,312	
4323	Solid Waste Collection		1,475,000	1,483,638	1,600,000		1,600,000	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		92,793	86,300	94,719		94,719	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		133,900	130,922	133,900		133,900	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		351,364	334,686	354,366	(929)	354,366	
4550-4559	Library		887,237	892,619	1,000,589		986,757	(13,832)
4583	Patriotic Purposes		5,600	4,000	5,600		5,600	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		19,273	66,910	17,602		17,602	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		1,801,060	2,369,358	1,765,567	(180,000)	1,765,567	
	Water-		3,695,019	3,718,010	3,691,860		3,691,860	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *		50,000					
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			27,091,556	27,331,245	27,491,382	(415,981)	27,477,550	(13,832)

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					RECOMMENDED	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4915	Pond Reclamation Capital Reserve Fund	14			10,000		10,000	
SPECIAL ARTICLES RECOMMENDED					10,000		10,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					RECOMMENDED	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4312	Multi-Year Contract for Highway	7			1,811		1,811	
	Multi-Year Contract for Admin & Support	8			6,368		6,368	
4210	Factfinder Report - Police Union	9			0	(41,766)	0	(41,766)
4150&4210	IT Capital Reserve Withdrawal	11			24,780		24,780	
4220	Replacement Fire Water tanker	12			270,000		270,000	
4914	VacCon (Drain Suction) Truck Replacement	13			284,000		284,000	
INDIVIDUAL ARTICLES RECOMMENDED					586,959		586,959	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		500	3,063	3,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		223,000	216,852	213,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		7,000	6,762	6,500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		4,000,000	3,850,799	3,900,000
3230	Building Permits		142,150	127,067	108,000
3290	Other Licenses, Permits & Fees		140,875	117,384	120,285
3311-3319	FROM FEDERAL GOVERNMENT		0	209,882	0
FROM STATE					
3351	Shared Revenues		0	249,212	0
3352	Meals & Rooms Tax Distribution		1,099,005	1,100,250	1,099,005
3353	Highway Block Grant		477,058	473,495	553,063
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		100,000	100,000	100,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		837,180	999,817	967,642
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		1,000	1,289	500
3502	Interest on Investments		500,000	183,972	200,000
3503-3509	Other		1,000	22,425	2,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	14			10,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds				
	Sewer - (Offset)	13	1,801,060	1,995,753	2,049,567
	Water - (Offset)		3,695,019	3,716,206	3,691,860
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	11 & 12	155,000		216,380
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")	12			100,000
	Fund Balance ("Surplus") to Reduce Taxes		600,000	1,200,000	618,100
TOTAL ESTIMATED REVENUE & CREDITS			13,779,847	14,574,228	13,958,902

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	27,091,556	27,491,382	27,477,550
Special Warrant Articles Recommended (from pg. 6)	0	10,000	10,000
Individual Warrant Articles Recommended (from pg. 6)	0	586,959	586,959
TOTAL Appropriations Recommended	27,091,556	28,088,341	28,074,509
Less: Amount of Estimated Revenues & Credits (from above)	13,779,847	13,958,902	13,958,902
Estimated Amount of Taxes to be Raised	13,311,709	14,129,439	14,115,607

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,657,924
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Hudson, NH FISCAL YEAR END: June 30, 2011

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	\$28,074,509		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	1,065,000		
3. Interest: Long-Term Bonds & Notes	847,931		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	-0-		
5. Mandatory Assessments	-0-		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	<1,912,931>		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$26,161,578		
8. Line 7 times 10%	\$2,616,158	Col. C	
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$30,690,667	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended \$8,179	Cost items voted \$49,945	Amt. voted above recommended \$41,766

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$30,732,433

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: Hudson, NH

For the Fiscal Year From July 1, 2010 to June 30, 2011

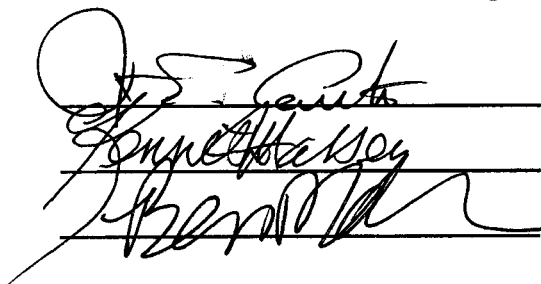
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

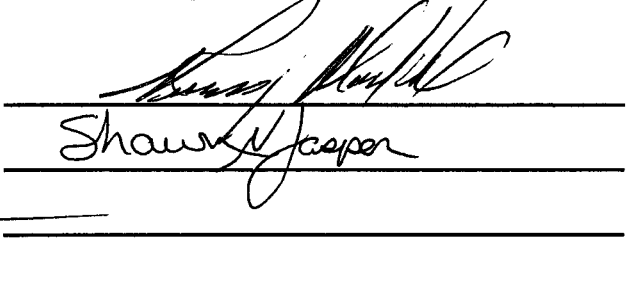
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted





NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	FY2010 Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	356,209	(33,848)		322,361
4140-4149	Election, Reg. & Vital Statistics	367,570	7,756		375,326
4150-4151	Financial Administration	764,092	39,869		803,961
4152	Revaluation of Property	281,095	4,986		286,081
4153	Legal Expense	162,300			162,300
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning	529,667	107		529,774
4194	General Government Buildings	139,041	1,417		140,458
4195	Cemeteries	2,125			2,125
4196	Insurance	371,700			371,700
4197	Advertising & Regional Assoc.				-
4199	Other General Government	554,230			554,230
PUBLIC SAFETY					
4210-4214	Police	6,106,044	246,220		6,352,264
4215-4219	Ambulance	120,851			120,851
4220-4229	Fire	4,734,423	248,164		4,982,587
4240-4249	Building Inspection	230,763	(19,076)		211,687
4290-4298	Emergency Management	10,130			10,130
4299	Other (Incl. Communications)				-
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				-
HIGHWAYS & STREETS					
4311	Administration	286,906	(4,656)		282,250
4312	Highways & Streets	3,297,685	51,996		3,349,681
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
SANITATION					
4321	Administration	110,479			110,479
4323	Solid Waste Collection	1,475,000	125,000		1,600,000
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other		1,450		1,450

Default Budget - Town of Hudson, NH

FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	FY2010 Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv.& Other				-
ELECTRIC					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH					
4411	Administration				-
4414	Pest Control	92,793	11,744		104,537
4415-4419	Health Agencies & Hosp. & Other				-
WELFARE					
4441-4442	Administration & Direct Assist.	133,900			133,900
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION					
4520-4529	Parks & Recreation	351,364	10,426		361,790
4550-4559	Library	887,237	26,831		914,068
4583	Patriotic Purposes	5,600			5,600
4589	Other Culture & Recreation				-
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources				-
4619	Other Conservation	19,273			19,273
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				-
4721	Interest-Long Term Bonds & Notes				-
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-

Default Budget - Town of Hudson, NH

FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	FY2010 Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-	1,801,060			1,801,060
	Water-	3,695,019	(36,867)		3,658,152
	Electric-				-
	Airport-				-
4915	To Capital Reserve Fund				-
4916	To Exp.Tr.Fund-except #4917				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
TOTAL		26,886,556	681,519	-	27,568,075

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED WORKSHEET		SEE ATTACHED WORKSHEET

Town of Hudson, NH
Default Budget Fiscal Year 2011

Town Meeting Approved Fiscal Year 2010 **\$26,886,556**

Adjustments:

Less: Water Debt Service FY 2010 (\$1,965,930)

Add: Water Debt Service FY 2011 \$1,912,931

Solid Waste Contract \$125,000

Town Audit \$12,050

Software License Cost \$10,600

Pennichuck Operations & Maintenance Contract \$14,775

Health Insurance Benefits \$349,606

Retirement Benefits \$152,735

Net Adjustment \$611,767

Adjusted Town Meeting Approved Fiscal Year **\$27,498,323**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

Hudson Police, Fire & Town Supervisors Assoc. Union Contract \$69,752
Warrant Article # 7 (FY10)

Total Default Budget **\$27,568,075**

Article 6 **Are you in favor of the adoption of Amendment No. 5 as proposed by Petition to amend the Zoning Ordinance as follows?**

Amend Article III, General Regulations, §334-12 by changing the maximum height of fences by right from 6 feet to 8 feet for which no permit is required, to require a permit for any fence exceeding 8 feet in height, and to require Planning Board review for any fence exceeding 10 feet in height unless for agricultural purposes, and to provide for certain construction standards for the installation of fences exceeding 8 feet. (Unanimously Disapproved by the Planning Board.)

Selectmen's Articles

Article 7 **Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801, for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME 1801, which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Amount</u>	<u>COLA %</u>
7/1/10 – 6/30/11	\$1,811	0.0%
7/1/11 – 6/30/12	\$35,551	2.0%
7/1/12 – 6/30/13	\$43,903	3.0%

and further to raise and appropriate the sum of \$1,811 for the 2010-2011 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 10, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-2)

Article 8 **Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Administrative and Support Union, AFSCME Local 1801, for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Administrative and Support Union, AFSCME 1801, which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Amount</u>	<u>COLA %</u>
7/1/10 – 6/30/11	\$6,368	0.0%
7/1/11 – 6/30/12	\$20,873	2.0%

and further to raise and appropriate the sum of \$6,368 for the 2010-2011 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 10, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-2)

Fact Finder's Report for Hudson Police Union

Article 9 Shall the Town of Hudson vote to implement the recommendations contained in the Fact Finder's Report in the matter of fact-finding between the Town of Hudson and the Hudson Police Union Local 3657, dated January 10, 2010 which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Amount</u>	<u>COLA % Range</u>
7/1/10 – 6/30/11	\$41,766	0.0%
7/1/11 – 6/30/12	\$202,312	3.0 to 4.5%
7/1/12 – 6/30/13	\$203,977	3.0 to 4.5%

and further to raise and appropriate the sum of \$41,766 for the 2010-2011 Fiscal Year, said sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 10, the Operating Budget.) (Not Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 8-2-1)

Operating Budget

Article 10 Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,477,550? Should this article be defeated, the operating budget shall be \$27,568,075, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-2)

Information Technology Operating System Upgrade

Article 11 Shall the Town of Hudson vote to raise and appropriate the sum of \$24,780, gross budget, for the purpose of purchasing the necessary licenses to upgrade town-wide PC's and servers to the latest operating systems and to authorize the withdrawal of \$24,780 from the Information Services Capital Reserve Fund? (This appropriation is in addition to Article 10, the Operating Budget.) There is no impact to the tax rate for this appropriation. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

Fire Department Water Tanker Replacement

Article 12 Shall the Town of Hudson vote to raise and appropriate the sum of \$270,000, gross budget, for the purpose of purchasing a replacement Fire Tanker and to authorize the withdrawal of \$170,000 from the Fire Apparatus Capital Reserve Fund? The remaining \$100,000 to come from the unreserved fund balance. (This appropriation is in addition to Article 10, the Operating Budget.) There is no impact to the tax rate for this appropriation. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

VacCon (drain suction) Truck Replacement

Article 13 Shall the Town of Hudson vote to raise and appropriate the sum of \$284,000, gross budget, for the purpose of purchasing a replacement VacCon (drain suction) Truck and to authorize the withdrawal of \$154,975 from the VacCon Truck Capital Reserve Fund? The remaining \$129,025 to come from the 2009-2010 unreserved Sewer fund balance. (This appropriation is in addition to Article 10, the Operating Budget.) There is no impact to the tax rate for this appropriation. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

Pond Reclamation Capital Reserve Fund

Article 14 Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the management of invasive species to be known as the "Pond Reclamation Capital Reserve Fund" and to raise and appropriate the sum of \$10,000 from the unappropriated surplus of the land use change tax to be placed in said fund and to name the Board of Selectmen as the agents to expend? (This appropriation is in addition to Article 10, the Operating Budget.) There is no impact to the tax rate for this appropriation. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

BY PETITION

Cease and Desist Town of Hudson v. Peter Radziewicz and Joanne Radziewicz Lawsuit

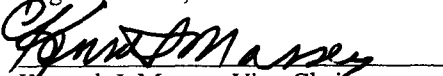
Article 15 The town of Hudson, NH, shall hereby cease and desist in its lawsuit against Hudson residents, Peter and Joanne Radziewicz, 49 Burns Hill Rd. (Town of Hudson vs. Peter Radziewicz & Joanne Radziewicz, Docket No. 09-E-0192, Hillsborough County South Superior Court), shall waive any and all associated fines and legal fees, and shall allow them to keep an existing fence over six (6) feet in height on their land for reasons of safety, security, and property value protection. (Not Recommended by the Board of Selectmen 5-0)

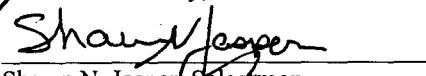
GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 24th DAY OF JANUARY, 2010.

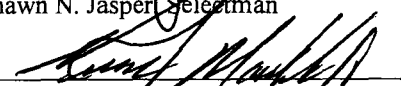
A TRUE COPY ATTEST:


HUDSON BOARD OF SELECTMEN


Roger E. Coutu, Chairman


Kenneth J. Massey, Vice-Chairman

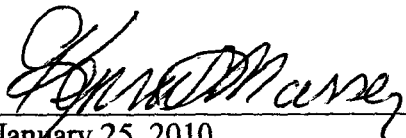

Shawn N. Jasper, Selectman


Richard J. Maddox, Selectman


Benjamin J. Nadeau, Selectman

CERTIFICATE OF SERVICE

I, Kenneth J. Massey, Selectman of the Town of Hudson, New Hampshire, hereby certify that an attested copy of this Warrant was posted on this date at the place of the meeting (Community Center), as well as at three public places (Hills Memorial Library, Hudson Town Hall and Hudson Post Office).



January 25, 2010

Community Center
Library
Post Office
Town Hall (2)

Original signed certificate to Town Clerk
cc to Donna Graham